

Proposed Procurement of New Vehicles 2022-23

Quantity	Weight	Vehicle Type	Reason for Purchase	Vehicle to Replace	Sale Value	Cost of New	Difference	Service
1	7.5t	Sweeper	Vehicle repairs exceeding value	RX62BGO	6,000.00	138,000.00	132,000.00	Cityclean Cleansing
1	3.5t	Sweeper	Replacement for written off vehicle	AF20BNV	46,000.00	92,000.00	46,000.00	Cityclean Cleansing
1	27t	Toploader RCV	Addition to fleet	N/A	0.00	330,000.00	330,000.00	Cityclean Collections
1	27t	Sideloader RCV	Replace aging vehicle with Carbon Neutral	GV09DXD	4,500.00	580,000.00	575,500.00	Cityclean Collections
1	27t	Sideloader RCV	Replace aging vehicle with Carbon Neutral	LM61VLG	4,800.00	580,000.00	575,200.00	Cityclean Collections
1	3.5t	Van	Replace aging vehicle with Carbon Neutral	EA64VDO	5,500.00	28,600.00	23,100.00	Cityclean Cleansing
1	3.5t	Van	Replace aging vehicle with Carbon Neutral	EA64VDU	5,500.00	28,600.00	23,100.00	Cityclean Cleansing
1	3.5t	Van	Replace aging vehicle with Carbon Neutral	EA64VCU	5,500.00	28,600.00	23,100.00	Cityclean Collections
1	3.5t	Van	Replace aging vehicle with Carbon Neutral	EA64UYR	5,500.00	28,600.00	23,100.00	Cityclean Collections
1	3.5t	Van	Replace aging vehicle with Carbon Neutral	S891HAN	9,000.00	28,600.00	19,600.00	Fleet Workshops
1	3.5t	Van	Addition to fleet for Toilet Service	N/A	0.00	28,600.00	28,600.00	Public Toilets
1	3.5t	Van	Addition to fleet for Toilet Service	N/A	0.00	28,600.00	28,600.00	Public Toilets
1	3.5t	Van	Addition to fleet for Toilet Service	N/A	0.00	28,600.00	28,600.00	Public Toilets
1	3.5t	Van	Addition to fleet for Toilet Service	N/A	0.00	28,600.00	28,600.00	Public Toilets
1	3.5t	Van	Addition to fleet for Toilet Service	N/A	0.00	28,600.00	28,600.00	Public Toilets
1	3.5t	Van	Addition to fleet for Toilet Service	N/A	0.00	28,600.00	28,600.00	Public Toilets
1	6t	JCB BH	Vehicle repairs exceeding value	GK04BFA	6,000.00	80,000.00	74,000.00	Cityparks Cemeteries
1	4.2t	Transporter	New Load & Go vehicle for mobile mowers	N/A	0.00	78,000.00	78,000.00	Cityparks
1	27t	Toploader RCV	Conversion of existing fleet	LK18KGF	0.00	230,000.00	230,000.00	Cityclean Collections
		Land Rover	Disposal of old fleet and replace with stock vehicle	GY58NMU	20,000.00	0.00	20,000.00	Cityparks

Total	Income	Cost of New	Cost to Budget
	118,300.00	2,422,600.00	2,304,300.00

